

UPDATED BUDGET, 2005 to 2006 FRATERNAL YEAR

DRAFT V.4
FOR APPROVAL

Dec. 8, 2005								
Data provided by J. Befumo, 12-5-05				Income - Ascension Council 9285				
Expense Category	Expense Obligations	Expenses	ACTUAL 12-8-05	Income Category	Description	Income	ACTUAL 12-8-05	Notes
E1	Administrative ways & Means			I1	Administrative ways & Means			
				I1.01	Dues (110*36)	\$3,960.00	\$20.00	
				I1.02	Initiation Fee	\$60.00		
				I1.03	Coucil Raffle (50/50)	\$95.00	\$38.00	
E1.01	Supreme Assesment	\$560.00	-\$331.34	I1.04	Donations/Misc	\$200.00		
E1.02	State Assessment	\$380.00	-\$427.28					
E1.03-01	Supreme Advertising	\$100.00						
E1.04-01	Financial Secretary Stipend	\$400.00						
E1.04-02	Postage & Supplies	\$135.00						
E1.05	Recorder Stipend	\$36.00						
E1.06	Treasurer Stipend	\$36.00						
E1.07	Newsletter w/ postage	\$340.00	-\$157.46					
E1.07.01	Adobe Acrobat 7.0	\$300.00						
E1.08	Insurance - VA State Council	\$200.00						
E1.09	Supplies and Miscellaneous	\$402.00	-\$129.88					
	Total Administrative Way & Means	\$2,889.00		Total I1		\$4,315.00		
E2	Church							
E2.01-01	PKD Penny/Knight/Day (=3.6*110)	\$401.50						
E2.01-02	RSVP	\$500.00						
E2.02-01	Clergy Appreciation Dinner	\$220.00			Clergy Appreciation Dinner	\$350.00		
E2.02-02	Clergy Apprec.Gifts	\$100.00						
E2.02-03	Vocations Sub Sale	\$280.00		I2.01	Vocations Sub (\$620)	\$400.00		
E2.03	Parish Projects- Parish Breakfast (\$350)	\$163.23	-\$163.23	I2.03	Parish Projects- Parish Breakfast (6	\$743.94	\$743.94	Fall Event
E2.04	Parish Sub Sale	\$350.00		I2.02	Parish Sub Sales (\$750)	\$627.00		
E2.05	Bishop's Lenten Appeal	\$0.00						
E2.06	Catholic Schools							
E2.06.01	St Thomas Aquinas	\$200.00	-\$200.00					
E2.06.02	All Saints	\$200.00	\$0.00					
E2.06.03	Seton	\$200.00	\$0.00					
E2.07	Christmas Cards KCIC	\$395.00	-\$289.50	I2.04	Christmas Cards KCIC	\$1,020.00		
E2.08	Parish Clergy Memorial (to be voted)	\$0.00		I2.07	Parish Clergy Memorial	\$500.00		New project to construct memorial at cemeta
E2.09	Parish Renovation (\$1150)	\$2,000.00						
	Total Church	\$5,009.73		Total I2		\$3,640.94		
E3	Community			I3				
E3.01	Serve Donation	\$100.00						
E3.02	Acts Donation	\$100.00						
E3.03	Birtright Donation	\$100.00						Postpone till 2005
E3.04	St Vincent de Paul Donation	\$100.00						
E3.05-01	KOVAR	\$4,500.00			KOVAR	\$4,500.00	\$26.00	
E3.05-02	Tootsie Rolls	\$225.00						
E3.06	Clothing Drive	\$25.00						
E3.07	State Charity Donation (\$150)	\$250.00	-\$250.00					
E3.08	Highway Cleanup	\$25.00						
E3.10	Community Sub Sale	\$340.00		I3.01	Community Sub Sale	\$610.00		May inc.cost of subs.
E3.12	DEMY	\$110.00						
E3.13	Blood Drive	\$50.00						
E3.14	ARC of PW Home	\$180.00						
	Total Community	\$6,105.00		Total I3		\$5,110.00		

UPDATED BUDGET, 2005 to 2006 FRATERNAL YEAR

DRAFT V.4
FOR APPROVAL

Dec. 8, 2005									
Data provided by J. Befumo, 12-5-05				Income - Ascension Council 9285					
Expense Category	Expense Obligations	Expenses	ACTUAL 12-8-05	Income Category	Description	Income	ACTUAL 12-8-05	Notes	
E4	Council								
E4.01	Name Tags	\$140.00	-\$62.00						
E4.02	GK Contingency Fund	\$250.00							
E4.04.01	Quartly Meetings	\$40.00							
E4.04.02	Convention	\$350.00							
E4.05	Installation Reception (\$100)	\$57.93	-\$57.93	I4.05	Shirt Sales		-\$37.65		
				I4.06	PGK Recognition				
E4.06.01	PGK Dinner (\$850)	\$473.00	-\$473.13	I4.06.01	Dinner Receipts	\$500.00	????		
E4.06.02	PGK Recognition Gifts	\$50.00							
E4.06.03	Officer Recognition	\$200.00							
E4.08.01	First Degree	\$25.00							
E4.08.02	Second Degree	\$40.00							
E4.08.03	Third Degree	\$100.00	-\$11.40						
E4.09	Council Christmas Party	\$200.00							
E4.10	Meeting Expenses	\$240.00	-\$37.78	I4	Social Meetings	\$120.00			For all year (12)
E4.11	Bereavement	\$100.00							
E4.12	Recruit / Membership	\$50.00							
E4.13	Ascension B-day Sat PM	\$40.00							
E4.14	Council Anniversary Dinner	\$150.00							
E4.15	Parish Breakfast	\$200.00		I4	Parish Breakfast	\$400.00			Spring - All parishioners invited
E4.16	Council Events Sub Sale	\$300.00		I4	Council Events Sub Sale	\$650.00			
E4.17	Council Promotional Tees	\$100.00							
E4.18	Nissan Events - Insurance	\$300.00	???	I4	Nissan Events (\$1800)	\$3,327.00	\$3,327.00		
	Total Council	\$3,405.93		Total I4		\$4,997.00			
E5	Family								
E5.01	Family of the Month / Year	\$0.00							Get restaurant certificates
E5.01.01	Family of the Month	\$0.00							Get restaurant certificates
E5.01.02	Family of the Year	\$0.00							Get restaurant certificates
E5.02	Family Picnic	\$150.00							
E5.03	Pool Party (\$50)	\$150.00	-\$150.00						
E5.04	Ladies Appreciation Dinner	\$50.00			Ladies Appreciation Dinner	\$0.00			with Parish Valentines Dinner/Dance
	Total Family	\$350.00		Total I5		\$0.00			
E6	Youth								
E6.01	Parish Youth Parties								
E6.01.01	Movie/Pizza Night	\$50.00				\$0.00			
E6.01.02	Halloween Party	\$100.00							
E6.01.03	Christmas Party	\$200.00							
E6.02	Youth Ministry	\$50.00							
E6.03.01	Girl Scouts (\$50)	\$100.00							
E6.03.02	Boy Scouts (\$50)	\$100.00							
E6.03.03	Cub Scouts (\$50)	\$100.00							
E6.04	Free Throw Contest/Soccer Challenge	\$120.00							
E6.07.01	Young Woman (Savings Bond)	\$50.00							
E6.07.02	Young Man (Savings Bond)	\$50.00							
E6.08	Youth Project Sub Sale	\$200.00		I6	Youth Project Sub Sale (\$500)	\$250.00			
E6.09	Citrus Expenses (\$149.5)	\$0.00				\$200.00			
E6.10	Poinsettias (\$1100)	\$1,264.00	-\$1,265.18	I6	Poinsettias (\$1200)	\$1,681.00	\$1,681.00		
E6.11	Altar Server Appreciation	\$50.00							
	Total Youth	\$2,434.00		Total I6		\$2,131.00			
	Total Exp Obligations 2004-05	\$20,193.66	-\$4,006.11			\$20,193.94	\$5,798.29		