

BUDGET, 2005 to 2006 FRATERNAL YEAR

DRAFT V.2
FOR APPROVAL

Expense - Ascension Council 9285		Income - Ascension Council 9285				
Expense Category	Expense Obligations	Expenses	Income Category	Description	Income	Notes
E4	Council					
E4.01	Name Tags	\$140.00				
E4.02	GK Contingency Fund	\$250.00				
E4.04.01	Quartly Meetings (\$30 each)	\$120.00				
E4.04-02	Convention	\$350.00				
E4.05	Installation Reception	\$100.00				
			I4.06	PGK Recognition		
E4.06-01	PGK Dinner	\$850.00	I4.06.01	Dinner Receipts	\$500.00	
E4.06-02	PGK Recognition Gifts	\$400.00				
E4.06-03	Officer Recognition	\$185.00				Need to find income at end of year for shirts
E4.07	Knight of the Year / Month					
E4.07.01	Knight of Month					
E4.07.02	Knight of Year					
E4.08	Degrees					
E4.08-01	First Degree	\$25.00				
E4.08-02	Second Degree	\$25.00				
E4.08-03	Third Degree	\$100.00				
E4.09	Council Christmas Party	\$200.00				
E4.10	Meeting Expenses	\$240.00	I4	Social Meetings	\$120.00	For all year (12)
E4.11	Bereavement	\$100.00				
E4.12	Recruit / Membership	\$50.00				
E4.13	Ascension B-day Sat PM	\$50.00				
E4.14	Council Anniversary Dinner	\$80.00				
E4.15	Parish Breakfast	\$200.00	I4	Parish Breakfast	\$400.00	Spring - All parishioners invited
E4.16	Council Events Sub Sale	\$300.00	I4	Council Events Sub Sale	\$650.00	
E4.17	Council Promotional Tees	\$100.00				
E4.18	Nissan Events - Insurance	\$300.00	I4	Nissan Events	\$1,500.00	
	Total Council	\$4,165.00	Total I4		\$3,170.00	
E5	Family					
E5.01	Family of the Month / Year	\$0.00				Get restaurant certificates
E5.01.01	Family of the Month	\$0.00				Get restaurant certificates
E5.01.02	Family of the Year	\$0.00				Get restaurant certificates
E5.02	Family Picnic	\$150.00				
E5.03	Pool Party	\$50.00				
E5.04	Ladies Appreciation Dinner	\$50.00		Ladies Appreciation Dinner	\$0.00	with Parish Valentines Dinner/Dance
	Total Family	\$250.00	Total I5		\$0.00	
E6	Youth					
E6.01	Parish Youth Parties					
E6.01-01	Movie/Pizza Night	\$50.00			\$0.00	
E6.01-02	Halloween Party	\$100.00				
E6.01-03	Christmas Party	\$200.00				
E6.02	Youth Ministry	\$50.00				
E6.03	Scouting					
E6.03.01	Girl Scouts	\$50.00				
E6.03.02	Boy Scouts	\$50.00				
E6.03.03	Cub Scouts	\$50.00				
E6.04	Free Throw Contest	\$100.00				
E6.05	Youth Ministry Lock-In					
E6.06	Coles Little League					
E6.07	Young Man/Woman of the Year					
E6.07.01	Young Woman	\$100.00				
E6.07.02	Young Man	\$100.00				
E6.08	Youth Project Sub Sale	\$200.00	I6	Youth Project Sub Sale	\$500.00	
E6.09	Citrus Expenses	\$150.00			\$200.00	
E6.10	Poinsettias	\$1,100.00	I6	Poinsettias	\$1,200.00	
E6.11	Altar Server Appreciation	\$50.00				
	Total Youth	\$2,350.00	Total I6		\$1,900.00	
	Total Exp Obligations 2004-05	\$18,385.50			\$18,385.00	