

**ASCENSION COUNCIL 2007-2008 FRATERNAL YEAR**

**Proposed Budget**

*For Council Discussion Consideration*

Expense Category	Expense Obligations	Expenses	Income Category	Income Source	Income	Notes
<b>E1</b>	<b>Administrative ways &amp; Means</b>		<b>I1</b>	<b>Administrative ways &amp; Means</b>		
E1.01	Supreme Assessment	\$500.00	I1.01	Dues (110*36)	\$3,000.00	E1.01 - \$315.00 2007 Assessment
E1.02	State Assessment	\$450.00	I1.02	Initiation Fee	\$40.00	E1.02 - OK 2007 State Assessment
E1.03-01	Supreme Advertising	\$100.00	I1.03	Coucil Raffles (50/50 & SB)	\$1,400.00	E1.03-01 - OK 2007 Supreme Advertising
E1.04-01	Financial Secretary Stipend	\$396.00	I1.04	Donations/Misc	\$100.00	E1.04-01 - OK 2007 FS Stipend, Don't forget to pay
E1.04-02	Postage & Supplies	\$135.00				E1.04-02 - OK 2007 Postage
E1.05	Recorder Stipend	\$36.00				E1.05 * Brother Doug Blair? Sept 05 - Jul 06
E1.06	Treasurer Stipend	\$36.00				E1.06 OK
E1.07	Newsletter w/ postage	\$510.00				E1.07 2007 Postage \$300
E1.08	Insurance - VA State Council	\$200.00				E1.08 OK
E1.09	Supplies and Miscellaneous	\$400.00				E1.09 2007 \$340
	<b>Total Administrative Way &amp; Means</b>	<b>\$2,763.00</b>	<b>Total I1</b>		<b>\$4,540.00</b>	* Need to Expense overage elsewhere
<b>E2</b>	<b>Church</b>			<b>Church</b>		
E2.01-01	PKD Penny/Knight/Day (=3.6*110)	\$401.50				
E2.01-02	RSVP	\$500.00				
E2.02-01	Clergy Appreciation Dinner	\$1,000.00		Clergy Appreciation Dinner	\$1,000.00	
E2.02-02	Clergy Apprec. Gifts	\$100.00				
E2.02-03	Vocations Sub Sale	\$87.50	I2.01	Vocations Sub	\$250.00	
E2.03	Parish Projects- Parish Breakfast	\$187.50	I2-03	Parish Projects- Parish Breakfast	\$750.00	Fall Event
E2.03-01	BLA - Shrove Tuesday Pancake	\$150.00		BLA - Shrove Tuesday Pancake	\$500.00	Knights Lenten Event
E2.04	Parish Sub Sale	\$120.00	I2.02	Parish Sub Sales	\$400.00	
E2.05	Bishop's Lenten Appeal	\$375.00				E2.05 Funded by Shrove Pancake
<b>E2.06</b>	<b>Catholic Schools</b>					
<b>E2.06.01</b>	<b>St Thomas Aquinas</b>	\$100.00				E2.06.01, .02, .03 Donations for E1 overage?
<b>E2.06.02</b>	<b>All Saints</b>	\$100.00				
<b>E2.06.03</b>	<b>Seton</b>	\$100.00				
<b>E2.06.04</b>	<b>Bishop O'Connell HS</b>	\$100.00				
E2.07	Christmas Cards KCIC	\$210.00	I2.04	Christmas Cards KCIC	\$700.00	
E2.08	PARISH CLERGY MEMORIAL	\$500.00	I2.07	Parish Clergy Memorial	\$500.00	To construct memorial at cemetary
E2.08.01	Parish Spring Festival	\$250.00				
	Sacred Heart Vacation Bible School	\$100.00				
	Sacred Heart Lenten Rice Bowl	\$100.00				BLA
	Confirmation Prayer Books	\$1,200.00				
E2.08.02	Parish Kitchen Fund	\$0.00	I2.08.02	Parish Kitchen Fund	\$0.00	
	<b>Total Church</b>	<b>\$5,681.50</b>	<b>Total I2</b>		<b>\$4,100.00</b>	
<b>E3</b>	<b>Community</b>		<b>I3</b>	<b>Community</b>		
E3.01	Serve Donation	\$100.00				
E3.02	Acts Donation	\$100.00				
E3.03	Birthright Donation	\$100.00				
E3.04	St Vincent de Paul Donation	\$100.00				
E3.05-01	KOVAR	\$2,200.00		KOVAR	\$2,200.00	
E3.05-02	Tootsie Rolls	\$200.00				
	Community Breakfast	\$150.00		Community Breakfast	\$500.00	
	ARC Group Home Expenses	\$350.00				Funded by Pancake Breakfast
E3.06	Clothing Drive	\$25.00		Prepared by Douglas E. Blair 7/1/2007		

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E3.07	State Charity Donation	\$500.00				E3.07 - KCIC
E3.08	Highway Cleanup	\$50.00				
E3.09	Donations	\$305.00				
E3.10	Community Sub Sale	\$120.00	I3.01	Community Sub Sale	\$400.00	
E3.11	Project Rachel	\$0.00				
E3.12	DEMY	\$150.00				
E3.13	Blood Drive	\$25.00				Disposition?
	<b>Total Community</b>	<b>\$4,475.00</b>	Total I3		<b>\$3,100.00</b>	

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<b>E4 Council</b>			<b>Council</b>			
E4.01	Name Tags	\$50.00				
E4.02	GK Contingency Fund	\$400.00				
E4.04.01	Quarterly Meetings (\$30 each)	\$120.00				
E4.04-02	Convention	\$350.00				
E4.05	Installation Reception	\$100.00				
E4.06-01	PGK Dinner	\$750.00	I4.06	PGK Recognition		
E4.06-02	PGK Recognition Gifts	\$400.00	I4.06.01	Dinner Receipts	\$450.00	
E4.06-03	Officer Recognition	\$200.00				
E4.07	Knight of the Year / Month					
E4.07.01	Knight of Month					
E4.07.02	Knight of Year					
E4.08	Degrees					
E4.08-01	First Degree	\$50.00				
E4.08.02	Second Degree	\$75.00				
E4.08-03	Third Degree	\$75.00				
E4.09	Council Christmas Party	\$300.00				
E4.10	Meeting Expenses	\$350.00	I4	Social Meetings	\$120.00	For all year (12)
E4.11	Bereavement	\$100.00				
E4.12	Recruit / Membership	\$150.00				
E4.13	Ascension B-day Sat PM	\$100.00				
E4.14	Council Anniversary Dinner	\$0.00				
E4.15	Parish Breakfast	\$150.00	I4	Parish Breakfast	\$500.00	Spring - All parishioners invited
E4.16	Council Events Sub Sale	\$120.00	I4	Council Events Sub Sale	\$400.00	
E4.17	Council Promotional Tees	\$100.00				
E4.18	Nissan Events - Insurance	\$300.00	I4	Nissan Events	\$4,590.00	
	<b>Total Council</b>	<b>\$4,240.00</b>	Total I4		<b>\$6,060.00</b>	
<b>E5 Family</b>			<b>Family</b>			
E5.01	Family of the Month / Year	\$0.00				Get restaurant certificates
E5.01.01	Family of the Month	\$0.00				Get restaurant certificates
E5.01.02	Family of the Year	\$0.00				Get restaurant certificates
E5.02	Family Picnic	\$150.00				
E5.03	Pool Party	\$200.00				
E5.04	Ladies Appreciation Dinner	\$50.00		Ladies Appreciation Dinner	\$0.00	with Parish Valentines Dinner/Dance
E5.05	Family Programs Sub Sale	\$120.00	I5.05	Family Programs Sub Sale	\$400.00	
E5.06	Roses for Life	\$200.00				
	<b>Total Family</b>	<b>\$720.00</b>	Total I5		<b>\$400.00</b>	
<b>E6 Youth</b>			<b>Youth</b>			
E6.01	Parish Youth Parties					
E6.01-01	Movie/Pizza Night	\$50.00			\$0.00	
E6.01-02	Halloween Party	\$100.00				
E6.01-03	Christmas Party	\$100.00				
E6.02	Youth Ministry	\$50.00				
E6.03	Scouting					

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E6.03.01	Girl Scouts	\$50.00				
E6.03.02	Boy Scouts	\$150.00				
E6.03.03	Cub Scouts	\$50.00				
E6.04	Free Throw Contest	\$100.00				
E6.05	Youth Ministry Lock-In					
E6.06	Coles Little League					
E6.07	Young Man/Woman of the Year					
E6.07.01	Young Woman	\$100.00				
E6.07.02	Young Man	\$100.00				
E6.08	Youth Project Sub Sale	\$120.00	I6	Youth Project Sub Sale	\$400.00	
E6.09	Citrus Expenses	\$0.00			\$0.00	
E6.10	Poinsettias	\$800.00	I6	Poinsettias	\$1,100.00	
E6.11	Altar Server Appreciation	\$50.00				
	<b>Total Youth</b>	<b>\$1,820.00</b>	Total I6		<b>\$1,500.00</b>	
	<b>Grand Total Expense</b>	<b>\$19,699.50</b>		<b>Grand Total Income</b>	<b>\$19,700.00</b>	